

2018-2019 Year-End Committee Report

Committee:	Budget and Planning
Charge:	collaborates with administrative offices to ensure that budget and planning for the University are aligned with academic values and faculty interests.
Chair:	Therese McGuire
# of Meetings:	none

Completed Business and/or Accomplishments

I took over as chair of the committee in late January after Sri stepped down. Sri had not called any committee meetings.

After consulting with Baron Reed, I met with Craig Johnson, Jonathan Holloway, Jake Julia and Paul Castellucci on April 22, 2019. The purpose of the meeting was two fold: (1) to clarify a few questions regarding the financial situation of the university that were stimulated by the Senate's and Executive Committee's conversations with Lanny Martin earlier in the month, and (2) to raise the possibility of creating a more formal process for central administration to gather faculty feedback and engage in ongoing dialogue about the budget and the financial situation of the university. The administrators in the room were receptive to the idea in theory.

Unfinished/Continuing Business

The Budget and Planning Committee chair should work with the leadership of the Faculty Senate to continue to pursue the idea raised in point (2).

New Business for Next Year

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