FY 2020 Planning - Operating & Capital Budget Timeline

**STRATEGY (multi-year)**
- School/Unit Strategy Meetings

**RESOURCE REQUESTS (annual)**
- Faculty Hiring Planning
- Grad Student Planning (TGS submit in Oct)
- Cross-school/unit Planning (submit in Jan)
- School/unit Planning (submit/discuss in Jan)
- Capital Facilities Process (ongoing)

**BUDGET PREPARATION (annual)**
- Updated FY19 Mgmt Budget
- Possible mid-cycle adjust
- Prelim FY20 Mgmt Budget
- Updated FY20 Mgmt Budget

**FY 2018**
- J F M A M J J A S O N D
- BOT* BOT BOT* BOT* BOT*

**FY 2019**
- J F M A M J J A S O N D
- BOT* BOT* BOT* BOT* BOT*

**FY 2020**
- J F M A M J J A S O N D
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**KEY**
- New process
- Change in timing
- FY 2021 Planning Cycle
- * Finance Committee meets

11/9/2018