

April 2022 Newsletter

Key Dates

April

April 8th

- Q2 Urgent Resource Requests Considered and decisions forthcoming.

Review begins in April

- FY23 Incremental operating or capital resource requests

April 20th

- Budget Advisory Committee

April 26th

- NUPlans Opens for FY23

May

Decisions Announced

- FY23 Incremental operating and capital resource requests

FY23 Management Budgets

- Preliminary Management Budgets will be shared

June

June 3rd & June 4th

- Board of Trustees Meetings

June 7th

- Third Quarter (9+3) Report Available on NUFin / Cognos

June 9th

- Third Quarter (9+3) Forecast Report Template sent-out

June 24th

- Third Quarter (9+3) Forecast Report Due

June 24th

- Q3 Urgent Resource Requests Due via online form

FY23 Resource Requests

The review of FY23 Resource Requests has begun and will continue throughout April, and decisions will be shared in May.

FY23 Management Budget

Preliminary management budgets will be shared in the spring quarter. Updated management budgets will be provided following the Board of Trustees' final approval of the University budget in June.

If you have any questions or concerns, please contact budget@northwestern.edu

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