



Budget Statement FAQ's

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Where is expense on the budget statement?

Expense will appear under the revenue section on the budget statement. This will show expenses already paid as well as encumbered/pre-encumbered expenses (POs, benefits, salaries, etc).

Northwestern	Summary Budget Status Report For Fiscal Year 2020 As of Accounting Period 9 - May 2020 (Open)	Fiscal Year/Budget Period: 2020
		Accounting Period: 9 - May
		Fund: 110 - General
		2020 Department: 5000000 Bowling
		Page
		Project Status: Active Projects
		Only
		Project: All

Department Manager: -
Project Manager: -

Fund : 110 General Unrestricted

Department : 5000000 Bowling

Project : - - [\(Detail Drill\)](#)

Account	Current Period Summary			Fiscal Year to Date			Current Budget	(Un)Favorable Balance
	Pre-Enc/Enc	Actual	Total	Pre-Enc/Enc	Actual	Total		
Revenue 88802 Non-Mandatory Transfer from	0.00	0.00	0.00					
Revenue Total	\$0.00	\$0.00	\$0.00					
Expense 60050 Academic Professionals	0.00	0.00	0.00					
Salaries Total	\$0.00	\$0.00	\$0.00	\$50,000.00	\$50,000.00	\$100,000.00	\$100,000.00	\$0.00
60186 Fringe Benefits Full	0.00	0.00	0.00					
Benefits Total	\$0.00	\$0.00	\$0.00	\$14,000.00	\$14,000.00	\$28,000.00	\$28,000.00	\$0.00



What is the current operating budget?

The total operating budget for your department can be found under the Expense portion on the budget statement on the Non-Personnel Total line in the Current Budget column.

Summary Budget Status Report

For Fiscal Year 2020
As of Accounting Period 9 - May 2020 (Open)

Fiscal Year/Budget Period: 2020
Accounting Period: 9 - May
Fund: 110 - General

2020 Department: 5000000 Bowling
Page:
Project Status: Active Projects Only
Project: All

Department Manager: -
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Fund : 110 General Unrestricted

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Project : - - [\(Detail Drill\)](#)

	Account	Current Period Summary			Fiscal Year to Date			Current Budget	(Un)Favorable Balance
		Pre-Enc/Enc	Actual	Total	Pre-Enc/Enc	Actual	Total		
Expense	75733 Mobile Communication Reimb	0.00	0.00	0.00					
	76720 Special Events-Development	0.00	0.00	0.00					
	76740 Student Recruitment	0.00	0.00	0.00					
	76750 Team Travel	0.00	0.00	0.00					
	76760 Special Subsistence	0.00	0.00	0.00					
	76768 Domestic Travel-Meals-Group	0.00	0.00	0.00					
	76920 Telecom Core Services	0.00	0.00	0.00					
	76950 Intl Long Dist & Calling Card	0.00	0.00	0.00					
	76960 External Telecom Services	0.00	0.00	0.00					
	77030 Computers-Non Capital	0.00	0.00	0.00					
	77050 AV Equip-Non Capital	0.00	0.00	0.00					
	77077 Athletic Equipment - Non Capit	0.00	0.00	0.00					
	78050 Stipend	0.00	0.00	0.00					
	78673 ATH - Contest Guarantees	0.00	0.00	0.00					
	Non-Personnel Total	\$0.00	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$30,000.00	\$40,000.00	\$10,000.00



How much has been spent so far?

Pre-Encumbered Expenses (POs, salaries, benefits) + Actual Expenses (expenses already paid, ex: invoices, expense reports) = Total Expense Year to Date

	Summary Budget Status Report For Fiscal Year 2020 As of Accounting Period 9 - May 2020 (Open)	Fiscal Year/Budget Period: 2020 Accounting Period: 9 - May Fund: 110 - General 2020 Department: 5000000 Bowling Page Project Status: Active Projects Only Project: All
	Department Manager: - Project Manager: -	

Fund : 110 General Unrestricted
 Department : 5000000 Bowling
 Project : - - [\(Detail Drill\)](#)

Expense	Account	Current Period Summary			Fiscal Year to Date			Current Budget	(Un)Favorable Balance		
		Pre-Enc/Enc	Actual	Total	Pre-Enc/Enc	+	Actual			=	Total
	75733 Mobile Communication Reimb	0.00	0.00	0.00							
	76720 Special Events-Development	0.00	0.00	0.00							
	76740 Student Recruitment	0.00	0.00	0.00							
	76750 Team Travel	0.00	0.00	0.00							
	76760 Special Subsistence	0.00	0.00	0.00							
	76768 Domestic Travel-Meals-Group	0.00	0.00	0.00							
	76920 Telecom Core Services	0.00	0.00	0.00							
	76950 Intl Long Dist & Calling Card	0.00	0.00	0.00							
	76960 External Telecom Services	0.00	0.00	0.00							
	77030 Computers-Non Capital	0.00	0.00	0.00							
	77050 AV Equip-Non Capital	0.00	0.00	0.00							
	77077 Athletic Equipment - Non Capit	0.00	0.00	0.00							
	78050 Stipend	0.00	0.00	0.00							
	78673 ATH - Contest Guarantees	0.00	0.00	0.00							
	Non-Personnel Total	\$0.00	\$0.00	\$0.00	\$10,000.00		\$20,000.00		\$30,000.00	\$40,000.00	\$10,000.00



How much is left in the operating budget?

The amount left in your operating budget can be found under the Expense portion of the budget statement on the Non-Personnel Total in the (Un)Favorable Balance column.

	Summary Budget Status Report For Fiscal Year 2020 As of Accounting Period 9 - May 2020 (Open)	Fiscal Year/Budget Period: 2020 Accounting Period: 9 - May Fund: 110 - General 2020 Department: 5000000 Bowling Page Project Status: Active Projects Only Project: All
	Department Manager: - Project Manager: -	

Fund : 110 General Unrestricted
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	Account	Current Period Summary			Fiscal Year to Date			Current Budget	(Un)Favorable Balance
		Pre-Enc/Enc	Actual	Total	Pre-Enc/Enc	Actual	Total		
Expense	75733 Mobile Communication Reimb	0.00	0.00	0.00					
	76720 Special Events-Development	0.00	0.00	0.00					
	76740 Student Recruitment	0.00	0.00	0.00					
	76750 Team Travel	0.00	0.00	0.00					
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	78050 Stipend	0.00	0.00	0.00					
	78673 ATH - Contest Guarantees	0.00	0.00	0.00					
	Non-Personnel Total	\$0.00	\$0.00	\$0.00	\$10,000.00	\$20,000.00	\$30,000.00	\$40,000.00	\$10,000.00