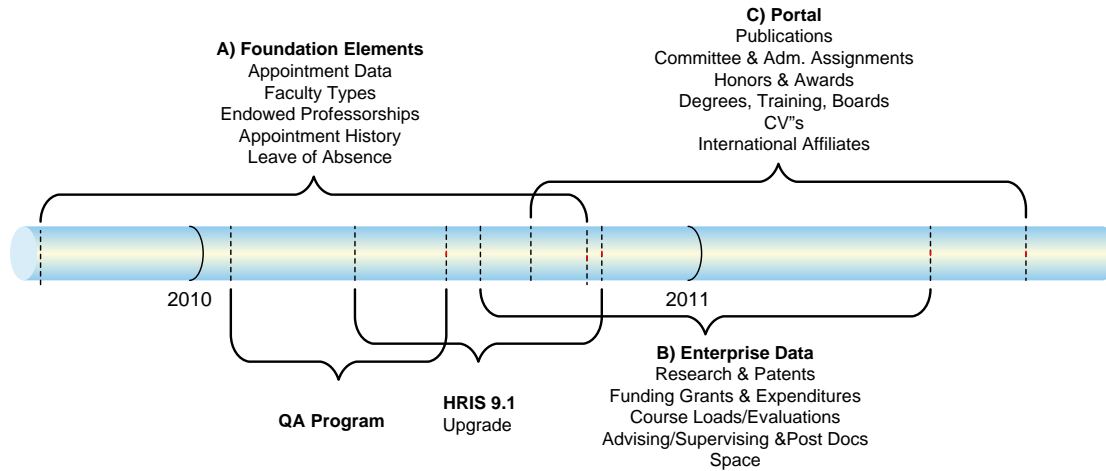


# Project Timeframe

The success of this project is dependent on partnering. Schools, central administration and faculty must collaborate to identify the appropriate functional requirements and ensure regulatory compliance.

## Timeline



### Fall 2009

- Finalize Project Charter and form Committees, Work Groups, and Task Forces
- Kick off Faculty and Staff Information System (FASIS) meeting
- Finalize academic appointment rules already in progress
- Complete data updates/additions in FASIS (HRIS)
- Continue to review business processes for faculty to ensure consistency for reporting
- Begin the discovery process of collecting business requirements for IT school systems, faculty, administration
- Sign off, develop, implement, and administer training on FASIS (HRIS) changes to department, job code, rank, and endowed professorship information

### Winter 2010

- Complete discovery process of school systems and begin business requirements
- Begin FASIS (HRIS) upgrade to 9.1
- Begin designing pages in FASIS (HRIS) that do not affect upgrade
- Launch QA Program

### Spring 2010

- Continue collecting data definitions - ongoing
- Complete initial rollout of FASIS (HRIS) data mart – development already in process
- Sign off, develop and implement Faculty Reports for the Office of the Provost
- Complete functional and technical analysis of school systems, including reporting requirements
- Continue to get sign off and design additional FASIS (HRIS) pages
- Identify NUPortal requirements with Task Force/Focus Groups
- Complete Data Definitions Manual

### Summer 2010

- Develop and administer training on completed Faculty Pages and developed data definitions
- Develop and administer training on Faculty Reports for the Office of the Provost
- Go live with developed pages for Faculty Information System
- Enhance FASIS (HRIS) data mart to include new academic pages
- Develop Computer Based Training for FASIS (HRIS)

### Fall 2010

- Sign off, develop, implement, and administer training on Faculty Reports for faculty, schools and Central Administrators
- Begin reviewing eRecruit business processes for faculty, post docs, etc.
- Collect and sign off on reporting requirements from enterprise systems
- Sign off on Portal requirements

### Winter 2011

- Complete Faculty Appointment Manual
- Begin linking other enterprise system and data marts through the NU/FASIS Portal
- Extend the FASIS data mart with enterprise data
- Complete Portal design, including capturing transactions and applying updates to local management information systems

### Spring 2011

- Implement additional enterprise Faculty Reporting
- Modify eRecruit for faculty, post docs, staff.

### Fall 2011

- Roll out information to the NU/FASIS Portal from FASIS (HRIS), SES, InfoEd, Blackboard, and Maximus