School/unit receives call and submits request for operating & capital resources

Resource meeting occurs to discuss operating & capital requests

Resource Planning Workgroup assesses resource requests and makes recommendations

Capital Project Workgroup consults as needed

President and Provost endorse as needed

President and Provost endorse preliminary University operating budget

Board of Trustees reviews recommendations

School/unit has discussion of projected resource allocation

Board of Trustees determines final approval for University operating budget

Board of Trustees determines final approval for University capital budget

School/unit receives final operating and capital resource allocations

Institutional Priorities

School/Unit Strategy
(Discussed in Strategy Meetings with Senior Leadership)

Key:
- Operating and Capital Resources
- Operating Resources
- Capital Resources

10.30.17