FY 2014 Expense Budget (Total $1,995.5 Million)

- Academic Salaries, $500.8, 25.1%
- Staff/Student Salaries, $331.5, 16.6%
- Employee Benefits, $202.5, 10.1%
- Services and Prof. Fees, $226.8, 11.4%
- Maint., Utilities, Equip., $166.1, 8.3%
- Capital & Other Transfers, Net, $180.9, 9.1%
- Other, $351.9, 17.6%
- Budget Contingency, $35.0, 1.8%
FY 2014 Revenue Budget (Total $1,995.5 Million)

- Tuition and Fees, Net, $532.8, 26.7%
- Grants and Contracts - Direct and Indirect, $548.9, 27.5%
- Endowment Distribution, $351.8, 17.6%
- Sales and Services, $334.3, 16.8%
- Gifts, $181.0, 9.1%
- Other Investment Income, $46.9, 2.4%

(Total Revenue $1,995.5 Million)