FY 2013 Expense Budget (Total $1,911.6 Million)

- **Academic Salaries**, $467.7, 25%
- **Staff / Student Salaries**, $298.4, 16%
- **Employee Benefits**, $179.3, 9%
- **Services and Prof. Fees**, $236.3, 12%
- **Maint., Utilities, Equip.**, $157.7, 8%
- **Capital & Other Transfers, Net**, $221.0, 12%
- **Budget Contingency**, $40.0, 2%
- **Other**, $311.3, 16%
- **Budget Contingency**, $40.0, 2%
FY 2013 Revenue Budget (Total $1,911.6 Million)

- Tuition and Fees, Net, $507.5, 27%
- Grants and Contracts - Direct and Indirect, $559.9, 29%
- Sales and Services, $339.9, 18%
- Endowment Distribution, $320.5, 17%
- Gifts, $141.5, 7%
- Other Investment Income, $42.4, 2%